

**General Fund and Property Tax Replacement Fund
Appropriation Differences by Functional Category**

Functional Category	Appropriation	Recommendation	Recommendation	Differences from FY 2002-03	
	FY 2002-03	FY 2003-04	FY 2004-05	FY 2003-04	FY 2004-05
General Government	333,247,970	320,684,327	323,920,200	(12,563,643)	(9,327,770)
Corrections	569,029,425	596,150,000	611,650,000	27,120,575	42,620,575
Other Public Safety	112,262,633	70,282,052	70,282,625	(41,980,581)	(41,980,008) (1)
Conservation and Environment	96,510,356	77,777,525	77,869,944	(18,732,831)	(18,640,412)
Economic Development	72,661,432	47,966,958	47,966,958	(24,694,474)	(24,694,474)
Transportation	1,136,429	465,000	465,000	(671,429)	(671,429)
Mental Health	240,658,657	240,696,230	240,696,230	37,573	37,573
Public Health	112,001,582	103,458,273	103,678,441	(8,543,309)	(8,323,141)
Medicaid	1,248,800,706	1,343,519,812	1,452,319,812	94,719,106	203,519,106
Other Social Services and Veterans	502,687,005	449,103,430	449,103,430	(53,583,575)	(53,583,575)
Higher Education	1,411,089,536	1,398,834,757	1,394,964,700	(12,254,779)	(16,124,836)
Elementary & Secondary Education	3,756,701,317	3,808,829,846	3,774,686,299	52,128,529	17,984,982
Teachers Retirement	472,000,000	305,529,000	346,832,000	(166,471,000)	(125,168,000) (2)
Other Education	12,562,587	11,668,403	11,668,403	(894,184)	(894,184)
PTR and Homestead Credits	1,731,417,761	2,305,500,219	2,414,545,424	574,082,458	683,127,663
Distributions - Gen. Fund	189,477,592	40,811,892	41,111,892	(148,665,700)	(148,365,700) (3)
Operating Subtotals	10,862,244,988	11,121,277,724	11,361,761,358	259,032,736	499,516,370
Higher Education Construction	35,366,183	12,798,219	12,798,218	(22,567,964)	(22,567,965)
Other Construction	176,484,454	189,186,783	177,587,038	12,702,329	1,102,584
Capital Subtotals	211,850,637	201,985,002	190,385,256	(9,865,635)	(21,465,381)
Grand Totals	11,074,095,625	11,323,262,726	11,552,146,614	249,167,101	478,050,989
General Fund Only	7,870,952,260	7,494,697,357	7,614,536,040	(376,254,903)	(256,416,220)

(1) \$35 million of the reductions in the Other Public Safety category represent the use of dedicated funds in lieu of general fund.

(2) The reductions in the Teachers Retirement Fund represent the use of dedicated funds in lieu of general fund. No reductions in current teacher pensions are contemplated.

(3) The FY 2002-03 distribution appropriation includes a one-time transfer of \$135 million of general fund to the lottery and gaming surplus account to cover a deficit in the account as required by statute.